

MICHAEL DRISCOLL SCHOOL

Brookline, MA



OPM Monthly Project Update Report

March 2022

FS	SD	DD	CD	BIDDING	CONSTRUCTION	CLOSEOUT	SITE
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During the month of March, the following progress was made on site:

- Core A (adjacent to Stokes Pizza) was poured up to Level 2.
- Concrete foundation walls around Area C were completed and waterproofed.
- Backfilling and compaction on the Westbourne Terrace side of the site was completed, up to existing grade. A level pad for the steel crane was completed.
- The interior footings in Area C were completed.
- Underground plumbing in Area C was installed.
- The mat slab adjacent to Core AB was poured.
- Core AB starter walls up to Level 1 were poured.
- 65% of the interior footings in Area A have been formed, poured and backfilled.
- The concrete work in Area C finished a few days late but Area A is currently ahead so in the balance the project remains on schedule.

The Project Team has continued to send out weekly communications via the project website with notification going out to all subscribed to project updates. A hardcopy flier with instructions on how to subscribe to the weekly updates was mailed to neighbors in October.

I. TASKS COMPLETED THROUGH MARCH 2022

The following meetings and milestones were completed in the month of March 2022:

- 03/01/22 Monthly Report provided to Town
- 03/03/22 OAC Meeting
- 03/04/22 SBAC Co-Chairs Meeting
- 03/07/22 Weekly Change Review Meeting
- 03/08/22 March Building Commission Meeting
- 03/10/22 OAC Meeting
- 03/11/22 SBAC Site Walkthrough
- 03/14/22 Weekly Change Review Meeting
- 03/17/22 OAC Meeting
- 03/21/22 Weekly Change Review Meeting
- 03/24/22 OAC Meeting
- 03/28/22 Weekly Change Review Meeting

II. TASKS PLANNED FOR APRIL 2022

The following tasks are planned for the month of April 2022:

- 04/04/22 Weekly Change Review Meeting
- 04/05/22 Monthly Report provided to Town

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- 04/07/22 OAC Meeting
 - 04/11/22 Weekly Change Review Meeting
 - 04/12/22 March Building Commission Meeting
 - 04/14/22 OAC Meeting
 - 04/21/22 OAC Meeting
 - 04/25/22 Weekly Change Review Meeting
 - 04/28/22 OAC Meeting

III. PROJECT BUDGET OVERVIEW

Expenditures against the budget totaled \$2,407,830.93 this month, which consisted of OPM, Designer, A/E Consultants, Commissioning, Testing & Inspections, and CM Construction costs.

The attached Budget Report incorporates Commissioning Services Contract Amendment No. 1 for \$20,735.00 and CM Change Order No. 10 for \$59,840.00. The Change Order will be presented at the April 12, 2022 Building Commission Meeting for approval but has been included in the budget to represent the impact to the Total Project Budget of the changes. Refer to Section VI – Contract Amendments/Budget Transfers for an explanation of Commissioning Services Contract Amendment 1 and Change Order No. 10.

Refer to the attached Total Project Budget Status Report and Cash Flow Charts, dated March 31, 2022.

IV. PROJECT SCHEDULE OVERVIEW

During the month of March, the following progress was made on site:

- Core A (adjacent to Stokes Pizza) was poured up to Level 2.
- Concrete foundation walls around Area C were completed and waterproofed.
- Backfilling and compaction on the Westbourne Terrace side of the site was completed, up to existing grade. A level pad for the steel crane was completed.
- The interior footings in Area C were completed.
- Underground plumbing in Area C was installed.
- The mat slab adjacent to Core AB was poured.
- Core AB starter walls up to Level 1 were poured.
- 65% of the interior footings in Area A have been formed, poured and backfilled.
- The concrete work in Area C finished a few days late but Area A is currently ahead so in the balance the project remains on schedule.

V. CONTRACT AMENDMENTS/BUDGET TRANSFERS

Change Order No. 9 for a credit of (\$175,598.00)was approved at the March 8, 2022 Building Commission Meeting.

Commissioning Services Contract Amendment No. 1 for \$20,735.00 is for the monitoring and testing of the installation of the building envelope components of windows, roofs and building facades for quality and performance and will be presented for approval at the April 12, 2022 Building Commission Meeting..

Construction Change Order No. 10 for \$59,840.00 will be presented for approval at the April 12, 2022 Building Commission Meeting. CM Change Order No. 10 consists of seven ATPs: ATP 04 - EPO to Boilers and DHW in Mechanical Room; ATP 050 - Perforated Metal Panel Change at Roof and Loading Dock; ATP 051 - Walk-In Cooler Size Change; ATP 052 - Revise Operable Window Vents; ATP 053 - Concrete PT; ATP 055 - Revise Roof Drain Schedule; and ATP 060 - Concrete PT. Refer to the Attached ATP/Change Order Log for an explanation of the ATPs and the associated costs.

A Budget Transfer from the Owner's Contingency Budget of \$20,735.00 to the Commissioning Services Budget was required to fund the Commissioning Services Contract Amendment No. 1. The transfer is noted on the Total Project Budget attached.

A Budget Transfer from the Construction Contingency Budget of \$59,840.00 to the CM Change Order Budget was required to fund CM Change Order No. 10. The transfer is noted on the Total Project Budget attached.

VI. COMMUNITY OUTREACH

Information about Public Meetings is constantly being updated on the Project Website, as well as through emails to school parents. The public is encouraged to submit all questions and concerns via the Project Website. Responses to all submitted questions and concerns are provided and posted to the website as well.

The Project Team has continued to send out weekly communications via the project website with notification going out to all subscribed to project updates. Please see attached weekly reports send during the month of December.

VII. ISSUES THAT COULD POTENTIALLY RESULT IN ADDITIONAL TIME/COST

No issues at this time.

VIII. CONTRACTOR'S SAFETY PERFORMANCE AND MANPOWER

Safety Orientations and Inspections: Safety orientations have been completed for all onsite personnel to date. Weekly inspections are done by the General Contractor as well as the on-site trades.

Accidents/Incidents: There were two incidents this month; a worker was struck by a falling object (form connection) and returned to work the next day. Two weeks later the same worker lost a thumb when attempting to reposition a concrete form. A safety stand-down occurred over several days including re-training the concrete crews on formwork installation, creating clearer paths of travel, and improved housekeeping.

Man-hours: There were 7,081 on-site man hours worked over 26 total workdays (3 Saturdays) which represents an average of 34.0 workers on site daily. Manhours to date total is 31,150 manhours.

NOTE: This report includes trade workers only, it does not include Construction Managers, Safety Personnel, Delivery/Unload only Personnel, Project Superintendents or General Superintendents. There was no Saturday work in January.

IX. DESIGNER QA/QC

Jonathan Levi Architects (JLA) reviews submittals and RFIs as they are submitted. They and their engineering consultants perform periodic onsite field observations and issue Field Observation Reports. JLA orchestrates the onsite field visits and observations of their consultants to coordinate effectively with the construction activities and with review of the CM's Pencil Applications for Payment. JLA attends all project and construction meetings.

RFIs Issued to Date:	391	RFI Responses to Date:	354
Submittals Issued to Date:	655	Submittal Responses to Date:	563

X. ATTACHMENTS

Monthly Invoice Summary, dated March 31, 2022
Gilbane Owner Change Order #10, dated April 12, 2022
Commissioning Agent Amendment #1, dated April 12, 2022
Change Order Log, dated March 31, 2022
Total Project Budget Status Report, dated March 31, 2022
Monthly and Cumulative Cash Flow Reports, dated March 31, 2022
CM Budget Tracking Log, dated March 31, 2022
CM Amendment Status Log, dated March 31, 2022
Designer Amendment Status Log, dated March 31, 2022
OPM Amendment Status Log, dated March 31, 2022
Leftfield Weekly Updates, March 2022

MEMORANDUM

To: Brookline Building Commission
 From: Lynn Stapleton, LeftField, LLC
 Date: April 12, 2022
 Re: Michael Driscoll School – March 2022 Invoice Summary
 Cc: Jim Rogers, Jennifer Carlson, LeftField, LLC

Enclosed for approval and processing, please find the following invoices:

INVOICES					
Invoice Date	Vendor	Invoice #	Budget Category	Description of Services	Invoice \$
03/31/22	LeftField, LLC	27	OPM – Construction Administration	Construction Administration Services: March 1 – March 31, 2022	\$52,342.00
03/30/22	Jonathan Levi Architects	1823-00-30	A/E – Construction Administration	Construction Administration Services: January 1 – January 31, 2022	\$86,571.07
03/30/22 (03/25/22)	Jonathan Levi Architects - McPhail	1823-00-30	A/E – Geotechnical/ Geo-environmental	Geo-environmental - McPhail (Amendment #15)	\$3,388.00
03/30/22 (03/25/22)	Jonathan Levi Architects - McPhail	1823-00-30	A/E – Other Reimbursable Services	Vibration Monitoring - McPhail (Amendment #17)	\$7,539.84
03/30/22 (03/25/22)	Jonathan Levi Architects - McPhail	1823-00-30	A/E – Other Reimbursable Services	Geo-environmental - McPhail (Amendment #19)	\$8,797.80
				Jonathan Levi Architects Invoice 1823-00-30 Total: (For Reference)	\$106,296.71
03/04/2022	UTS	98743	Testing & Inspections	Concrete Testing & Reinforcing Inspections	\$7,075.04
03/25/2022	BR+A	1074628	Commissioning	Commissioning Services – January 29 – February 25, 2022	\$1,225.00
03/31/22	Gilbane	AFP 23	Construction	CM Fee	\$56,079.13
03/31/22	Gilbane	AFP 23	Construction	Insurances & Bonds	\$2,646.85
03/31/22	Gilbane	AFP 23	Construction	Owner Allowances	\$11,818.94

03/31/22	Gilbane	AFP 23	Construction	Division 1 - General Conditions	\$120,323.85
03/31/22	Gilbane	AFP 23	Construction	Division 1 - General Requirements	\$14,147.26
03/31/22	Gilbane	AFP 23	Construction	Division 3 - Concrete	\$978,594.42
03/31/22	Gilbane	AFP 23	Construction	Division 5 – Structural Steel	\$699,499.75
03/31/22	Gilbane	AFP 23	Construction	Division 7 – Thermal & Moisture Protection	\$50,969.00
03/31/22	Gilbane	AFP 23	Construction	Division 8 – Openings	\$25,183.77
03/31/22	Gilbane	AFP 23	Construction	Division 11 – Equipment	\$19,976.59
03/31/22	Gilbane	AFP 23	Construction	Division 21 – Fire Protection	\$6,300.00
03/31/22	Gilbane	AFP 23	Construction	Division 22 – Plumbing	\$33,195.00
03/31/22	Gilbane	AFP 23	Construction	Division 26 - Electrical	\$4,500.00
03/31/22	Gilbane	AFP 23	Construction	Division 31 - Sitework	\$324,809.00
03/31/22	Gilbane	AFP 23	Construction	Retainage Held	(\$107,151.38)
				Gilbane Application for Payment 23- March 2022 Total: (For Reference)	\$2,240,892.18
				TOTAL:	\$2,407,830.93

The invoices listed above are consistent with the approved Total Project Budget. LeftField, LLC recommends that the invoices be approved and paid. All invoices above are included in the March 2022 Project Budget Report.

If you have any questions, please feel free to contact the Lynn Stapleton, Owner's Project Manager, LeftField, LLC.

3/31/22

Driscoll School Project

Change Order #10 Summary

<u>Change Proposal Number</u>	<u>Change Value</u>
ATP 045 E/O EPO to Boilers and DHW in Mechanical Room	\$5,718.00
ATP 050 CD Perforated Metal Panel Change at Roof and Loading Dock	\$0.00
ATP 051 CD Walk-In Cooler Size Change	\$10,695.00
ATP 052 CD Revise Operable Window Vents	\$40,374.00
ATP 053 GMP CONTINGENCY Concrete Premium Time	\$0.00
ATP 055 E/O Revise Roof Drain Schedule	\$3,053.00
<u>ATP 060 GMP CONTINGENCY Concrete Premium Time</u>	<u>\$0.00</u>
Total Change Order Value	\$59,840

ATP 045 E/O EPO to Boilers and DHW in Mechanical Room \$5,718.00

Cost to provide Emergency Power Off (EPO) switches at the exit to the Mechanical Room and run underground conduit to two electric boilers due to safety relief valve capacity greater than 200,000 BTU/hr and to one electric hot water heater. EPOs are required but not shown on the contract drawings.

ATP 050 CD Perforated Metal Panel Change at Roof and Loading Dock \$0.00

Revised perforation size and spacing during submittal process resulting in a no cost change.

ATP 051 CD Walk-In Cooler Size Change \$10,695.00

The approved steel design could not accommodate the specified walk-in cooler size which was identified during shop drawings review. This resulted in a change in cooler size.

ATP 052 CD Revise Operable Window Vents \$40,374.00

Upgrading to the manufacturer's Type UT (Ultra Thermal) window for both energy efficiency over the lifetime of the window, and anticipated longer life before maintenance is required. The UT is the second generation of this window with significantly better thermal performance characteristics and an aluminum cap. The originally specified Type K has exposed exterior PVC window caps, and is being phased out by the manufacturer. Type K vents were originally specified due to size limitations and cost considerations. JLA has since reduced the opening sizes to conform with Type UT requirements and recommends the change.

ATP 053 GMP CONTINGENCY Concrete Premium Time \$0.00

Premium Time only request to accelerate concrete formwork to keep ahead of the critical path. (GMP Contingency - \$7,186.72)



MICHAEL DRISCOLL SCHOOL - Brookline, MA

March 31, 2022

K-8 New Construction

Potential Change Order - Change Order Log

APP = Approved	P-Rev = Pending Review	WDN = Withdrawn
REJ = Rejected	P \$ = Pending COR Submission	EST = Estimated \$

UC = Unforeseen Condition	CD = CD Clarification/Change for Constructability	E/O = Errors & Omissions
OSC = Owner Scope Change	AHJ = Authority Having Jurisdiction	GMP CONT = GMP Contingency Use

DATE	DIRECTIVE	ATP #	CODE	DESCRIPTION	ESTIMATED \$	CSI Code	STATUS	APPROVED \$	CO #	GMP Hold/Allowance	GMP CONT	TOTAL CHANGE ORDERS										CHANGE ORDER DISTRIBUTION BY REASON					Notes			
												CO #01	CO #02	CO #03	CO #04	CO #05	CO #06	CO #07	CO #08	CO #09	CO #10	AHJ	CD	E/O	OSC	UC				
21-Jun-21	BT-1	001	UC	GMP Contingency use for Structural Steel Decking Increase	\$ 150,000.00	05 00 00	APP	\$ -	CO #01		\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Pricing increase in Structural Steel Decking from quote to before contract award due to volatility across construction industry.	
06-Jul-21		002	OSC	GMP Exhibit B - Q&A Item 33 Deletion and incorporation of Addenda 1-3 and BT-1 Structural Steel increase from GMP Contingency	\$ -	00 00 00	APP	\$ -	CO #01	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Deletion of Item 33 from the GMP's Exhibit B - Qualifications & Assumption 33. Independent 3rd party testing, inspections and Commissioning costs are paid by the Owner. Support is provided by the relevant Trade Contractor with appropriate oversight and coordination by Gilbane.	
21-Jul-21	ADD #1 4/23/21	003	CD	Added to Plumbing and Elevator Contracts	\$ -	14 00 00 22 00 00	APP	\$ -	CO #01			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Incorporation of Addendum #1 scope into Plumbing and Elevator Contracts issued after bid	
21-Jul-21	ADD #3 5/7/21	004	CD	Added to Plumbing and Elevator Contracts	\$ -	14 00 00 22 00 00	APP	\$ -	CO #01			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Incorporation of Addendum #3 scope into Plumbing and Elevator Contracts issued after bid	
21-Jul-21	ADD #2 5/5/21	005	CD	Added to Plumbing and Elevator Contracts	\$ -	14 00 00 22 00 00	APP	\$ -	CO #01			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Incorporation of Addendum #2 scope into Plumbing and Elevator Contracts issued after bid	
01-Sep-21	PR #001	007	AHJ	Revisions to FP Drawings due to 3rd Party Review on behalf of TOB	\$ 5,339.00	21 00 00 26 00 00	APP	\$ 5,339.00	CO #02			\$ -	\$ 5,339.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Added scope for Fire Protection and Electrical - Delete sidewall sprinkler heads and add ceiling pendant-mounted sprinkler heads. Add wall-mounted speaker/visual alarm and Mass Notification device to Project Terrace 2545	
16-Sep-21	Rev Bid Pkg 4/16/21	008	CD	Current Drawings - Added Plumbing & Elevator Contracts	\$ -	14 00 00 22 00 00	APP	\$ -	CO #03			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Incorporation of Revised Bid Package, dated 4/16/21, for VE scope into Plumbing and Elevator Contracts issued after bid	
21-Sep-21		009	OSC	Credit to Delete Vibration Monitoring	\$ (50,000.00)	01 00 00	APP	\$ (50,000.00)	CO #03			\$ -	\$ -	\$ (50,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Remove Vibration Monitoring Allowance from the GMP. Will be bought through JJA consultant McPhail.	
21-Sep-21	PR #002	010	CD	Project Mock-Up	\$ -	00 00 00	APP	\$ -	CO #03			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Incorporation by all trades of the Mock-Up scope work	
28-Sep-21		011	CD	Conformance Set, dated 6/11/21	\$ -	00 00 00	APP	\$ -	CO #03			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Incorporation by all trades of the Conformance Set scope of work, dated 6/11/21	
05-Oct-21		012	OSC	Geothermal Wells	\$ 4,700,307.00	22 00 00 23 00 00 26 00 00 31 00 00	APP	\$ 4,700,307.00	CO #04			\$ -	\$ -	\$ -	\$ 4,700,307.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Cost to add 49 geothermal wells at 900 feet and associated required work
02-Nov-21	RFI #65 SK AP 1.14 SK AP 1.15	013R1	E/O	Added Floor Drain at Outdoor Storage 1437	\$ 5,693.00	03 00 00 22 00 00	APP	\$ -	CO #05			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	T&M to provide a floor drain at the Outdoor Storage 1437. This drain was not part of the bid set. It includes the above ground and underground plumbing work of piping, venting, drain, trap primer, testing and protection. Cost will be added when work is complete.	
10-Nov-21	ASI #004	014R1	UC	Change in Waterproofing	\$ 81,501.00	03 00 00 07 00 00	APP	\$ 81,501.00	CO #06			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,501.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Change from spray-applied waterproofing to sheet membrane waterproofing and change from Strago vapor barrier to Drago vapor intrusion barrier system due to water table and VOCs.
26-Oct-21	ASI #003	015	E/O	Brick Color Quantity Change	\$ 5,508.00	04 00 00	APP	\$ 5,508.00	CO #05			\$ -	\$ -	\$ -	\$ -	\$ 5,508.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	There was a change in the contract documents due to an error on the Exterior Materials Legend which ultimately changed the quantity of the iron spot utility brick. This brick had an increase in price after bid. Therefore, the delay in placing the brick order due to the recent change in brick quantities has resulted in this price increase which was confirmed with the local brick representative.
26-Oct-21		016	OSC	Credit for Painted Site Graphics	\$ (4,500.00)	31 00 00	APP	\$ (4,500.00)	CO #06			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Credit for not painting the US Map and Baseball Diamond on Temp Play Area 1 as directed by the Principal since the GaGa Pit covered the area.	
09-Nov-21	ASI #006	017	CD	Reflected Ceiling Plan Clarifications	\$ -	09 00 00 23 00 00	APP	\$ -	CO #06			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Reflected ceiling plans and Mechanical Drawings were updated to clarify the locations and layout of fixtures and HVAC equipment.
09-Nov-21	ASI #001	018R1	CD	HVAC Revisions	\$ 1,253.00	23 00 00	APP	\$ 1,253.00	CO #08			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,253.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Costs are for the coordination and update of the Sheet Metal indicated in the HVAC model based on clarification changes indicated in ASI #001.
16-Nov-21	ASI #002	019	CD	Stair 5 Structural Revisions	\$ 4,990.00	03 00 00 05 00 00	APP	\$ 4,990.00	CO #06			\$ -	\$ -	\$ -	\$ -	\$ 4,990.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Structural framing and dimensional revisions to Stair 5 (Structural Steel and Misc. Metals) required for coordination with Architectural drawings.
30-Nov-21	PR #006	020R1	UC	Waterproofing Admixture for Concrete at Elevator Pit	\$ 5,501.00	03 00 00	APP	\$ 5,501.00	CO #06			\$ -	\$ -	\$ -	\$ -	\$ 5,501.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Provide a waterproofing admixture for the elevator and ejector pit footings and walls up to the basement elevations due to watertable.
17-Dec-21	ASI #014R	021R1	CD	Revise Color of Exterior Metal Panels	\$ -	07 00 00	APP	\$ -	CO #07			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Original color selection during submittal review resulted in a cost to the project. JJA was asked to select a standard color for no cost.
22-Dec-21	RFI #139	022R1	E/O	Change to Wide Style Storefront Doors	\$ 10,893.00	08 00 00	APP	\$ 10,893.00	CO #07			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,893.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Storefront doors were originally specified as medium style doors which the specified hardware could not be installed on as the hardware did not fit within the width of the medium style doors. 32 door leaves were changed.
07-Dec-21	RFI #160	023	AHJ	Credit for Change to Washington Street Sanitary Sewer Connection	\$ (4,052.00)	31 00 00	APP	\$ (4,052.00)	CO #07			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Credit for replacing SMH2 sanitary sewer manhole on Washington Street with a pipe to pipe connection utilizing a tee coupling as preferred and requested by TOB
14-Dec-21	ASI #005R2	024	E/O	Electrical Room Changes	\$ 10,872.00	03 00 00 09 00 00 26 00 00	APP	\$ 10,872.00	CO #08			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,872.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	The Electrical Room layout needed to be revised to provide code-required clearances and to fit all electrical equipment within the Electrical Room. A 10'w x 16'h Unistrut wall needed to be constructed in the center of the room to support wall-mounted electrical panels and an additional concrete housekeeping pad also needs to be provided beneath the electrical equipment relocated to this new center wall.
14-Dec-21	ASI #008	025	CD	Revisions to Gridlines SC.1 and AU.1	\$ -	03 00 00 08 00 00 31 00 00	APP	\$ -	CO #07			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Incorporates the revised locations of grid lines SC1 and AU.1
30-Dec-21	RFI #46	026	CD	HVAC Piping Revisions	\$ -	23 00 00	APP	\$ -	CO #07			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Incorporate HVAC piping revisions required of RFI #46
21-Dec-21	ASI #007	027	CD	Angled Window Clarification Change on Mock-up	\$ 1,014.00	04 00 00 05 00 00 07 00 00 08 00 00	APP	\$ 1,014.00	CO #08			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,014.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Revisions to the Wall Mock-up which includes changing the angle of the window and adding an additional 2 feet of brick to one side of the window and cutting the brick on the opposite side into the adjacent wall. Change required to appropriately detail the angled windows at classrooms.
13-Jan-22	ASI #018	028	CD	Data Jacks and Patch Panel Labeling	\$ -	26 00 00	APP	\$ -	CO #08			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No cost change to label patch panels in accordance with Brookline IT requirements.
17-Jan-22	ASI #019	029	CD	Relocation of Disconnect Switches for Electric Water Heaters	\$ -	26 00 00	APP	\$ -	CO #08			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Relocation of the disconnect switches for the water heaters to above the accessible ceiling in the adjacent corridor will be provided at no cost with the provision that the Local Wire Inspector approves the installation as outlined in ASI #019.
17-Jan-22	PR #009	030R1	E/O	Riser Diagram Modifications	\$ 13,088.00	26 00 00	App	\$ 13,088.00	CO #09			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Field change in size of the generator circuit breaker for ATS-OS from 2,000amps to 1,600amps since can't be factory changed after generator is in production. Change in size of transformer for Panel EPG from a T-6 to a T-7 which increases the conduit and wires on the primary side. Remove feed for EB-3 since this equipment is not shown on plans.
18-Jan-22	PR #005	031R2	E/O	Elevator Emergency Power	\$ 6,082.00	26 00 00	APP	\$ 1,445.00	CO #08			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,445.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Cost to add the elevator to the Emergency Generator which requires rerouting the feeder from the main switchboard to Panel EHPG and adding a circuit breaker at the panel for the elevator feed.

MICHAEL DRISCOLL SCHOOL - Brookline, MA

March 31, 2022

K-8 New Construction

Potential Change Order - Change Order Log

APP = Approved	P-Rev = Pending Review	WDN = Withdrawn
REJ = Rejected	P S = Pending COR Submission	EST = Estimated \$

UC = Unforeseen Condition	CD = CD Clarification/Change for Constructability	E/O = Errors & Omissions
OSC = Owner Scope Change	AHJ = Authority Having Jurisdiction	GMP CONT = GMP Contingency Use

DATE	DIRECTIVE	ATP #	CODE	DESCRIPTION	ESTIMATED \$	CSI Code	STATUS	APPROVED \$	CO #	GMP Hold/Allowance	GMP CONT	TOTAL CHANGE ORDERS										CHANGE ORDER DISTRIBUTION BY REASON					Notes						
												CO #01	CO #02	CO #03	CO #04	CO #05	CO #06	CO #07	CO #08	CO #09	CO #10	AHJ	CD	E/O	OSC	UC							
19-Jan-22	ASI #021	032	CD	Typical Slab Edge at Brick Support	\$ 576.00	05 00 00	APP	\$ 576.00	CO #08			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Price increase due to time required to redraft and relocate elevation of relieving angle resulting from directive provided inn ASI #21.			
19-Jan-22	ASI #020	033	E/O	Matt Slab Reinforcement	\$ 11,389.00	03 00 00	APP	\$ 11,389.00	CO #08			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Cost to connect mat slab to the elevator walls and foundation walls by drilling and doweling. Details not provided on drawings.			
19-Jan-22	ASI #011R	034	CD	Credit for Typical Roof Edge Blocking Revisions	\$ (8,628.00)	05 00 00 07 00 00 09 00 00	APP	\$ (8,628.00)	CO #09			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Credit for revision of typical roof edge blocking detail and steel plate support details including clarification to relieving angle dimensions.			
25-Jan-22	PR #007	035	CD	Credit to Delete Booster Pump	\$ (15,465.00)	22 00 00	APP	\$ (15,465.00)	CO #09			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Based on hydrant flow trst, domestic water booster pump is not need and is to be replaced by PRV stations per SK AP 1.15.			
25-Jan-22	PR #012	036	CD	Credit for EWH-1 Electrical Modifications	\$ (1,368.00)	26 00 00	APP	\$ (1,368.00)	CO #09			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	During submittal review, a reduction in feeder size to unit EWH-1 from a 110amp feed to a 50amp feed was made. The feed is run under the slab from the main electrical room to the basement mechanical room.			
26-Jan-22	ASI #015	037	CD	RTU/AHU Dehumidification Sequence Revision	\$ -	23 00 00	APP	\$ -	CO #08			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Due to the spacing of the heating and cooling coils being such that there is no space for a cooling coil discharge air temperature sensor, revision of the dehumidification sequences was required to accommodate the condition.			
27-Jan-22		038	CD	Credit for Hollow Metal Doors & Frames	\$ (5,000.00)	08 00 00	APP	\$ (5,000.00)	CO #08			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Substitution requested by the Doors, Frames & Hardware Subcontractor for a credit because they could not get the specified supplier to hold pricing.		
28-Mar-22	ASI #10	039	E/O	Shaft Wall Enclosures above Ceilings and Revisions at RTU-5	\$ 17,929.00	09 00 00						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Cost to install 2hr fire-rated shaft wall enclosures above ceilings from walk-in cooler, IDF Room, Custodian Storage and Toilet Room includes revisions to RTU 5 shaft not previously shown.			
03-Feb-22	ASI #9	040	CD	Fire Protection Clarifications and Revisions	\$ 4,249.00	21 00 00	APP	\$ 4,249.00	CO #09			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Costs to re-orient FDC connection in Gym from east to north wall, relocate exposed 4" SPR riser in Gym to concealed area, relocate Fire Department Valve Cabinets to accommodate depth of cabinet, and change sprinkler type and locations in FabLab and Makerspace resulting from coordination with submittals and FP clarifications.			
03-Feb-22	ASI #023R	041	CD	Adjustments for Embeds for Relieving Angles at Area C	\$ 2,957.00	03 00 00 05 00 00	APP	\$ 2,957.00	CO #09			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Adjustments to the embeds and relieving angle locations at Area C, Stair 7 shear walls after bid which required drafting and coordination changes for fabrication and sequencing purposes.		
03-Feb-22	ASI #025	042	CD	Edge of Slab Clarifications at Corner Window Bays	\$ 1,117.00	05 00 00	APP	\$ 1,117.00	CO #09			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Revision to the edge of slab at the outside edge of 14 corner bay windows to be parallel to brick. The change resulted in location and elevational modifications to the embeds and relieving angles.		
04-Feb-22	PR #008	043R1	CD	Power and Data Outlet Modifications (\$11,234.00)	\$ (10,739.00)	26 00 00						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Credit for removing 3 floor box electrical devices, for deleting 17 data drops in Rooms 4810, 4820, 4830 and for removing 4 additional data drops in Science Room 4810. There were several no cost changes to relocate electrical devices and to adjust device heights.		
04-Feb-22	P 3004 & PR #011	044	OSC	EV Charging Station Circuitry	\$ 99,663.00	26 00 00						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Cost for providing 2 additional EV charging stations to service 2 vehicles each. This addition provides a total of 3 EV parking stations to service 6 vehicles to meet the Town Warrant requirements.		
21-Mar-22	RFI #202	045	E/O	EPO to Boilers and DHW in Mechanical Room	\$ 5,718.00	26 00 00	APP	\$ 5,718.00	CO #10			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Cost to provide Emergency Power Off (EPO) switches at the exit to the Mechanical Room and run underground conduit to two electric boilers due to safety relief valve capacity greater than 200,000 BTU/hr and to one electric hot water heater. EPOs are required but not shown on the contract drawings.		
07-Feb-22	PR #003/003R	046R1	OSC	Reduce Depth of Geothermal Wells	\$ (191,050.00)	03 00 00 05 00 00 07 00 00 22 00 00 23 00 00 26 00 00	APP	\$ (191,050.00)	CO #09			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	After final engineering, it was determined that the geothermal wells could be reduced by 120 feet each. Cost reduction is per unit prices and incorporates the cost of the associated modifications related to the reduction in well depth.		
07-Feb-22	PR #016	047	GMP CONT	Provision of 120-Minute Fire-Rated Glazing at Door Sidelights at Stairwells	\$ 64,249.00	08 00 00	APP	\$ -	CO #09		\$ 64,249.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	During buyout discussions, it was understood by Salem and confirmed by Gilbane that they could use 60-Minute fire-rated glass in the sidelights of the stairwell doors. This was not the architect's intent nor does it meet code. Gilbane agrees that Salem is justified in having understood they could make this change and it was qualified in their cost proposal. The glass thickness and framing system for the door and sidelights must be increased to accommodate 120-minute fire-rated glazing at the 2-hour fire-rated stairs.		
16-Feb-22	RFI #047	048	CD	Basement Dryer Vent Revisions	\$ 7,078.00	22 00 00 26 00 00	APP	\$ 7,078.00	CO #09			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	HVAC costs associated with re-routing 4" dia. aluminum duct for dryer vent to avoid passing through fire-rated partitions and adding a dryer vent booster fan inline of the 4" dryer exhaust duct.	
15-Feb-22	RFI #6.1 RFI #6.3 RFI #67	049	CD	Rebar Revisions	\$ 12,424.00	03 00 00	APP	\$ 12,424.00	CO #09			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Revisions were made during Shop Drawing review to the rebar reinforcing configuration for Shear Wall AB. The changes were required to increase box-out and sleeve opening sizes in the shear wall which resulted in rebar changes that ultimately added rebar.	
01-Mar-22	ASI #29	050	CD	Perforated Metal Panel Change at Roof and Loading Dock	\$ -	07 00 00	APP	\$ -	CO #10			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	During review of submittals, JLA rejected the metal panel product submitted and provided an ASI to revise the perforation size and spacing. This resulted in a no cost change.	
07-Mar-22		051	CD	Walk-in Cooler Size Change	\$ 10,695.00	11 00 00	APP	\$ 10,695.00	CO #10			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	The approved steel design could not accommodate the specified walk-in cooler size which was identified during shop drawings review. This resulted in a change in cooler size.	
15-Mar-22	PR 17R	052	CD	Revise Operable Window Vents	\$ 40,374.00	08 00 00	APP	\$ 40,374.00	CO #10			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	During VE, all operable window vents were bought as Type K; however during shop drawing review due to Kawneer's tested size limitations, all operable vents had to be changed to Type UT. JLA is recommending upgrading to the manufacturer's "UT" window vent as it has better thermal performance characteristics and the exposed exterior window caps are aluminum as opposed to PVC that is used for the "K" window vent (contract vent). The "UT" window vent represents an improved design that is better integrated into the overall glazing system which was specified for its higher-performance characteristics over standard storefront systems.	
17-Mar-22		053	GMP CONT	Concrete PT	\$ -	03 00 00	APP	\$ -	CO #10		\$ 7,186.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Premium Time only request to accelerate concrete formwork to keep ahead of the critical path.	
22-Mar-22	PR 15 RFI #195	054	CD	Telecommunications Utility Pole	\$ 742.00	26 00 00						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Cost to furnish and install 40-foot utility pole for telecommunications connections and due to change in location of utility pole, a credit has been provided for PVC piping and duct.	
22-Mar-22	RFI #250	055	E/O	Revise Roof Drain Schedule	\$ 3,053.00	22 00 00	APP	\$ 3,053.00	CO #10			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Additional material costs for changing 2 Drain Type H (flat drains intended for foot travel) at main roof to Drain Type C (domed roof drains for debris prevention) and changing 2 Drain Type C (domed drains) at roof playground to Drain Type G (flat drains intended for foot travel).	
22-Mar-22	ASI #33	056	OSC	Switch to Medeco Cylinder Cores per TOB	\$ (22,908.00)	08 71 00						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Medeco x4 Small Format IC cores were specified as a proprietary product in the specifications but was not provided in the submittal and needed to be revised. The revision resulted in a credit to the project.
22-Mar-22	RFI #277	057	E/O	Top of Wall C Foundation Clarification at C21.6 T&M NTE	\$ 25,966.74	03 00 00						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Clarifications made in response to RFI regarding top of wall at foundation walls C which resulted in changes to labor and material costs. Recommend proceeding at T&M NTE presented cost. Missing Information.	

K-8 New Construction

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UC = Unforeseen Condition	CD = CD Clarification/Change for Constructability	E/O = Errors & Omissions
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DATE	DIRECTIVE	ATP #	CODE	DESCRIPTION	ESTIMATED \$	CSI Code	STATUS	APPROVED \$	CO #	GMP Hold/Allowance	GMP CONT	TOTAL CHANGE ORDERS										CHANGE ORDER DISTRIBUTION BY REASON					Notes			
												CO #01	CO #02	CO #03	CO #04	CO #05	CO #06	CO #07	CO #08	CO #09	CO #10	AHJ	CD	E/O	OSC	UC				
23-Mar-22	RFI #239	058	E/O	Hardware Revisions	\$ 27,818.00	08 71 00						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	An error in the specifications called for mullions and locking to mullions at double egress doors. A change was provided at submittal review which eliminated the mullions and included vertical rod panic hardware at the double egress doors.
24-Mar-22		059	CD	Structural Shop Drawing Changes	\$ 5,524.00	05 00 00						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Redrafting and re-engineering based on changes to 8 sequences of shop drawings based on changes made during shop drawing review. 37 piece changes and coordination.	
25-Mar-22		060	GMP CONT	Concrete PT	\$ -	03 00 00	APP	\$ -	CO #10		\$ 21,270.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Premium Time only request to accelerate concrete formwork to keep ahead of the critical path.	
26-Mar-22	RFI #243	061	CD	Suspended Slab Adjacent to Core AB Mat Slab	\$ 17,037.00	03 00 00						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Additional cost to place formed slab out of sequence, tie in later to remainder of slab and backfill to facilitate steel erection and coordinate with steel and new HVAC opening locations.	
28-Mar-22		062	E/O	Acoustical Glass	\$ 14,485.00	08 00 00						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Cost for providing 65 panes of laminated acoustical glass for the exterior walls of the Band/Chorus Room and the Multi-purpose Room. There was a tempered, low E glass with security film originally specified for these panes.	
01-Apr-22	PR #14	063	OSC	Floor Drain at Custodian Workshop	\$ 5,209.00	03 00 00 22 00 00						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	TOB requested floor drain added to the Custodian Workshop 0220.	
04-Apr-22	PR #19	064	CD	Revisions to Ductless Cooling Units Connections	\$ -	23 00 00 26 00 00						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No cost change to eliminate interior feed to cooling units and feed from exterior rooftop Condenser Unit.	
04-Apr-22	ASI #18	065	E/O	Power Connection for Cabinet Unit Heater	\$ -	26 00 00						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No cost change to provide power connection to CUH-21 not shown on the Electrical Schedule of Mechanical Equipment.	
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\$ 5,066,683.74
Estimated

\$ 4,661,278.00
Approved

\$ -	\$ 242,705.72	\$ -	\$ 5,339.00	(\$50,000.00)	\$4,700,307.00	\$5,508.00	\$87,492.00	\$6,841.00	\$21,549.00	\$ (175,598.00)	\$59,840.00
GMP	GMP Contingency	CO #01	CO #02	CO #03	CO #04	CO #05	CO #06	CO #07	CO #08	CO #09	CO #10
Approved Use of Holds & Allowances	Approved use of GMP Contingency										
GMP Total:		CO TOTAL:									
\$94,298,030.00		\$4,661,278.00									

\$1,287.00	\$56,266.00	\$61,966.00	\$4,454,757.00	\$87,002.00
AHJ	CD	E/O	OSC	UC
0.001%	0.06%	0.07%	4.72%	0.09%
CO TOTAL BY DISTRIBUTION:				
\$4,661,278.00				

Total Project Budget Status Report

Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
FEASIBILITY STUDY AGREEMENT									
OPM Schematic Design	\$ 34,015		\$ 34,015	\$ 34,015	100%	\$ 34,015	100%	\$ -	
A/E Schematic Design	\$ 1,179,260	\$ 500	\$ 1,179,760	\$ 1,179,760	100%	\$ 1,179,760	100%	\$ -	
TOTAL SD	\$ 1,213,275	\$ 500	\$ 1,213,775	\$ 1,213,775	100%	\$ 1,213,775	100%	\$ -	
ADMINISTRATION									
Legal Fees	\$ 106,563	\$ (50,000)	\$ 56,563	\$ -	0%	\$ -	0%	\$ 56,563	*17
Owner's Project Manager	\$ 3,182,090	\$ 109,871	\$ 3,291,961	\$ 3,291,961	100%	\$ 1,876,221	57%	\$ 1,415,740	
Design Development	\$ 429,575		\$ 429,575	\$ 429,575	100%	\$ 429,575	100%	\$ -	
Construction Documents	\$ 524,441		\$ 524,441	\$ 524,441	100%	\$ 524,441	100%	\$ -	
Bidding	\$ 188,436		\$ 188,436	\$ 188,436	100%	\$ 188,436	100%	\$ -	
Construction Administration	\$ 1,989,628		\$ 1,989,628	\$ 1,989,628	100%	\$ 628,738	32%	\$ 1,360,890	
Closeout	\$ 50,010		\$ 50,010	\$ 50,010	100%	\$ -	0%	\$ 50,010	
Extra Services	\$ -		\$ -	\$ -		\$ -		\$ -	
Reimbursable Services	\$ -	\$ 66,971	\$ 66,971	\$ 66,971	100%	\$ 62,131	93%	\$ 4,840	*5, 10, 15, 18
Cost Estimates	\$ -	\$ 42,900	\$ 42,900	\$ 42,900	100%	\$ 42,900	100%	\$ -	*6
Advertising & Printing	\$ 31,969	\$ (25,941)	\$ 6,028	\$ 589	10%	\$ 589	10%	\$ 5,439	*18
TOB Project Management Services	\$ 576,500	\$ (426,500)	\$ 150,000	\$ -	0%	\$ -	0%	\$ 150,000	*17
PSB Project Management Services	\$ 225,000	\$ (75,000)	\$ 150,000	\$ -	0%	\$ -	0%	\$ 150,000	*17
Owner's Insurance	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	
Other Administrative Costs	\$ -		\$ -	\$ -		\$ -		\$ -	
SUB-TOTAL	\$ 4,122,122	\$ (467,570)	\$ 3,654,552	\$ 3,292,550	90%	\$ 1,876,810	51%	\$ 1,777,742	
A&E									
A/E Basic Services	\$ 7,259,063	\$ -	\$ 7,259,063	\$ 7,259,063	100%	\$ 5,511,165	76%	\$ 1,747,898	
Design Development	\$ 1,814,766		\$ 1,814,766	\$ 1,814,766	100%	\$ 1,814,766	100%	\$ -	
Construction Documents	\$ 2,540,672		\$ 2,540,672	\$ 2,540,672	100%	\$ 2,540,672	100%	\$ -	
Bidding	\$ 290,363		\$ 290,363	\$ 290,363	100%	\$ 290,363	100%	\$ -	
Construction Administration	\$ 2,540,672		\$ 2,540,672	\$ 2,540,672	100%	\$ 865,364	34%	\$ 1,675,308	
Closeout	\$ 72,590		\$ 72,590	\$ 72,590	100%	\$ -	0%	\$ 72,590	
Other Basic Services	\$ -		\$ -	\$ -		\$ -		\$ -	
Extra/Reimbursable Services	\$ 500,000	\$ 597,570	\$ 1,097,570	\$ 1,092,070	99%	\$ 781,040	71%	\$ 316,530	
Other Reimbursables	\$ 500,000	\$ (180,961)	\$ 319,039	\$ 313,539	98%	\$ 206,951	65%	\$ 112,088	*1,2,3,13,19,24,27
HazMat (incl. monitoring)	\$ -	\$ 138,512	\$ 138,512	\$ 138,512	100%	\$ 34,067	25%	\$ 104,445	*2
Geotechnical/Geo-Environmental	\$ -	\$ 635,745	\$ 635,745	\$ 635,745	100%	\$ 535,748	84%	\$ 99,997	*3,4,8,9,12,20,23,31,33
Site Survey & Site Requirements	\$ -	\$ 4,274	\$ 4,274	\$ 4,274	100%	\$ 4,274	100%	\$ -	*7, 29
Wetlands	\$ -		\$ -	\$ -		\$ -		\$ -	
Traffic Studies	\$ -		\$ -	\$ -		\$ -		\$ -	
SUB-TOTAL	\$ 7,759,063	\$ 597,570	\$ 8,356,633	\$ 8,351,133	100%	\$ 6,292,205	75%	\$ 2,064,427	

Total Project Budget Status Report

Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
PRE CONSTRUCTION COSTS									
CMR Pre-Con Services	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	*11, 14
SUB-TOTAL	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	
CONSTRUCTION COSTS									
Construction Budget	\$ 92,909,563	\$ 913,770	\$ 93,823,333	\$ 93,823,333	100%	\$ 15,216,355	16%	\$ 78,606,978	*1, 11, 14, 17
Change Orders	\$ -	\$ 4,661,278	\$ 4,661,278	\$ 4,661,278	100%	\$ -	0%	\$ 4,661,278	*21,22,26,28,30,32,34,35, 36
SUB-TOTAL	\$ 92,909,563	\$ 5,575,048	\$ 98,484,611	\$ 98,484,611	100%	\$ 15,216,355	15%	\$ 83,268,256	
OTHER PROJECT COSTS									
Construction Contingency	\$ 4,645,478	\$ 238,722	\$ 4,884,200	\$ -	0%	\$ -	0%	\$ 4,884,200	*21,22,25,26,28,30,32,34,35, 36
Miscellaneous Project Costs	\$ 569,893	\$ (170,918)	\$ 398,975	\$ 293,020	73%	\$ 73,573	18%	\$ 325,402	
Utilities & Utility Company Fees	\$ 106,563	\$ (85,000)	\$ 21,563	\$ 14,910	69%	\$ 13,535	63%	\$ 8,028	*16
Testing & Inspection Services	\$ 127,875	\$ -	\$ 127,875	\$ 127,875	100%	\$ 26,064	20%	\$ 101,811	*37
Commissioning	\$ 132,896	\$ 20,735	\$ 153,631	\$ 150,235	98%	\$ 33,975	22%	\$ 119,656	
Security	\$ 106,653	\$ (106,653)	\$ -	\$ -	0%	\$ -	0%	\$ -	*16
Moving	\$ 95,906	\$ -	\$ 95,906	\$ -	0%	\$ -	0%	\$ 95,906	
Other Project Costs	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	\$ -	
Furnishings and Equipment	\$ 2,774,400	\$ 241,392	\$ 3,015,792	\$ -	0%	\$ -	0%	\$ 3,015,792	
Furnishings	\$ 1,654,400	\$ -	\$ 1,654,400	\$ -	0%	\$ -	0%	\$ 1,654,400	
Technology Equipment	\$ 1,120,000	\$ 241,392	\$ 1,361,392	\$ -	0%	\$ -	0%	\$ 1,361,392	*16
Owner's Contingency	\$ 2,199,793	\$ (1,269,253)	\$ 930,540	\$ -	0%	\$ -	0%	\$ 930,540	*1,4,5,6,7,8,9,10,12,13,15,16,17,18,19,20,23,24,27,29,31,33,37
SUB-TOTAL	\$ 10,189,564	\$ (960,057)	\$ 9,229,507	\$ 293,020	3%	\$ 73,573	1%	\$ 9,155,934	
TOTAL DD-CLO	\$ 115,300,000	\$ 4,900,000	\$ 120,200,000	\$ 110,896,010	92%	\$ 23,933,641	20%	\$ 96,266,359	*25
TOTAL PROJECT BUDGET	\$ 116,513,275	\$ 4,900,500	\$ 121,413,775	\$ 112,109,785	92%	\$ 25,147,416	21%	\$ 96,266,359	
CONSTRUCTION COST ESTIMATES									
	Date	Estimator	Amount	SF	Cost Per SF				
SD Cost Estimate	4/26/2019	Daedalus	\$ 87,200,254.00	155,632	\$560.30				
Re-Start Cost Estimate	01/14/20	PM&C	\$ 93,335,813.00	155,632	\$599.72				
50% DD Cost Estimate	05/19/20	Gilbane	\$ 95,978,500.00	155,632	\$616.70				
100% DD Cost Estimate	07/20/20	Gilbane	\$ 94,466,766.00	157,950	\$598.08				
GMP	05/26/21	Gilbane	\$ 93,823,333.00	157,950	\$594.01				

Total Project Budget Status Report

Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
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Budget Transfers:

01	3/18/2020	Transfer \$117,673.00 from the Construction Budget to A/E Other Reimbursables Budget to cover the costs of furnishing and installing a geothermal test well. Transfer \$5,500 from Owner's Contingency to A/E Other Reimbursables Budget for baseline sound monitoring. (Designer Contract Amendment #3)							
02	4/7/2020	Transfer \$138,512.00 from the A/E Other Reimbursables Budget to the A/E HAZMAT Budget to cover the costs of HAZMAT, testing, reporting and monitoring. (Designer Contract Amendment #4)							
03	4/7/2020	Transfer \$340,725.00 from the A/E Other Reimbursables Budget to the A/E Geo-environmental & Geotechnical Budget to cover the costs of Geotechnical Consulting for \$189,475, Geo-environmental Consulting for \$134,200.00 and additional supplemental subsurface exploratory services for \$17,050.00. (Designer Contract Amendment #5)							
04	6/9/2020	Transfer \$15,263.00 from the A/E Other Reimbursables Budget and \$34,787.00 from Owner's Contingency for a total of \$50,050.00 to the A/E Geo-Environmental & Geotechnical Budget to fund the supplemental Geotechnical borings and Geo-environmental soils sampling/characterization for the drain line relocation path. (Designer Contract Amendment #7)							
05	7/8/2020	Transfer \$27,500.00 from Owner's Contingency to Owner Project Manager's Reimbursable Services for the Construction Markey Study. (OPM Contract Amendment #3)							
06	7/8/2020	Transfer \$42,900.00 from the Owner's Contingency to the Cost Estimates Budget to fund the 3rd cost estimate for the 100% Design Development documents. (OPM Contract Amendment #4)							
07	8/11/2020	Transfer \$2,750.00 from the Owner's Contingency to the A/E Site Survey Budget to fund the the survey of the property line and building corners at alley. (Designer Contract Amendment #8)							
08	8/24/2020	Transfer \$42,900.00 from the Owner's Contingency to the A/E Geotechnical/Geo-environmental Budget to fund the testing of groundwater and preparing RNF. (Designer Contract Amendment #9)							
09	10/13/2020	Transfer \$19,800.00 from the Owner's Contingency to the A/E Geotechnical/Geo-environmental Budget to fund the additional subsurface exploration for MCP compliance. (Designer Contract Amendment #10)							
10	12/8/2020	Transfer \$11,770.00 from the Owner's Contingency to the OPM Reimbursable Services for the Third Party Structural Engineering Review for \$3,960 and the Fire Protection/Life Safety Review Services for \$7,810. (OPM Contract Amendment #5)							
11	2/9/2021	Transfer \$108,342.00 from the Construction Budget to the Preconstruction to supplement Precon Budget to cover the extended timeframe for Precon services totaling \$140,000.00. (CM Contract Amendment #3)							
12	3/9/2021	Transfer \$13,200.00 from the Owners Contingency to A/E Geotechnical/Geo-environmental Budget to fund rock probes for additional subsurface explorations to determine extent of bedrock. (A/E Contract Amendment #11)							
13	04/13/21	Transfer \$1,320.00 From Owner's Contingency to A/E Other Reimbursable Expenses to fund Building Height Survey Certification. (A/E Contract Amendment #12)							
14	05/11/21	Transfer \$46,667.00 from Construction Budget to the Preconstruction Budget to supplement the Preconstruction Budget due to extended timeframe for re-bid. (CM Contract Amendment #4)							
15	05/11/21	Transfer \$1,210.00 From Owner's Contingency to A/E Other Reimbursable Expenses to fund third-party Fire Protection/Life Safety review services for the revised Contract Documents. (OPM Contract Amendment #6)							
16	05/11/21	Transfer \$85,000 from Utilities, \$106,653 from Security and \$49,739 from Owner's Contingency to cover the additional \$241,392 of scope included in the Technology Budget.							

Total Project Budget Status Report

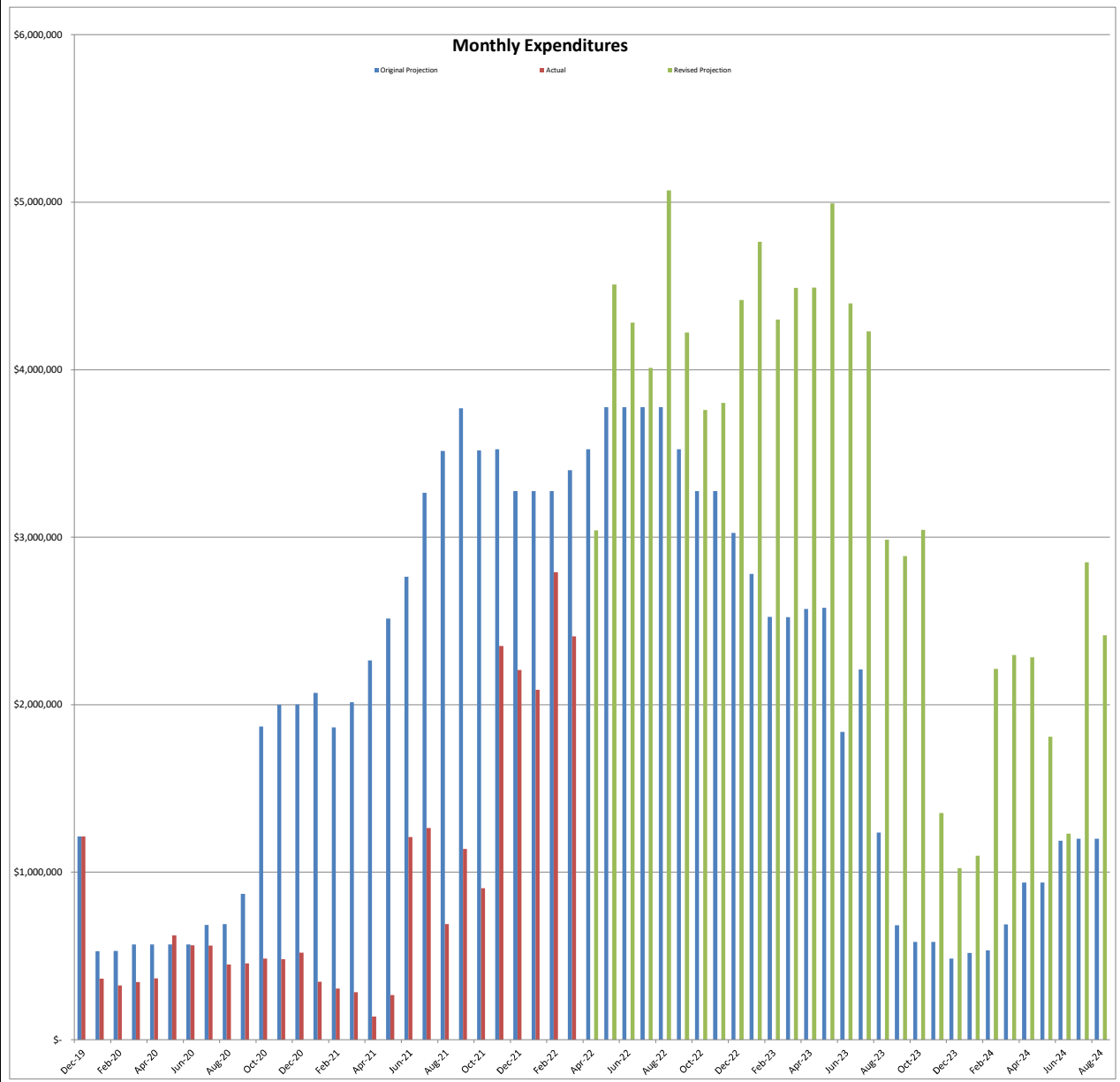
Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
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Budget Transfers (continued):

17	05/11/21	Transfer \$50,000 from Legal, \$426,500 from TOB Management, \$75,000 from PSB Management and \$634,952 from Owner's Contingency to the Construction Budget to total the increase of \$1,186,452 for the GMP.							
18	07/13/21	Transfer \$550.00 from Owner's Contingency to OPM Reimbursable Services to fund for additional Life Safety/Fire Protection Review Services resulting from GGD Meeting (OPM Contract Amendment No. 7) and transfer \$25,940.92 from Advertising & Printing to OPM Reimbursable Services for online bid services and printing. (OPM Contract Amendment No. 8)							
19	09/14/21	Transfer \$2,090.00 from Owner's Contingency to A/E Other Reimbursable Expenses to fund Solar Study for PV-powered Traffic Signal. (A/E Contract Amendment #13)							
20	09/14/21	Transfer \$19,800.00 from Owner's Contingency to A/E Geotechnical/Geo-environmental to fund Supplemental Geo-Environmental Engineering Services. (A/E Contract Amendment #14)							
21	09/14/21	Transfer \$5,339.00 From Construction Contingency to CM Change Orders to fund Change Order No. 2. Change Order No. 1 is for \$0 (Change Order #2)							
22	10/12/21	Transfer (\$50,000.00) from CM Change Orders to Construction Contingency as a credit for Change Order No. 3. (Change Order #3)							
23	10/12/21	Transfer \$48,400.00 from Owner's Contingency to A/E Geotechnical/Geo-environmental to fund Supplemental Geo-Environmental Engineering Services. (A/E Contract Amendment #15)							
24	10/12/21	Transfer \$79,244 from Owner's Contingency to A/E Other Reimbursable Services to fund services associated with adding back the Geothermal System. (A/E Contract Amendment #16)							
25	10/12/21	Increase the Project Budget by \$4,900,000 as appropriated at Town Meeting and place in Construction Contingency budget line.							
26	10/12/21	Transfer \$4,700,307 from Construction Contingency to CM Change Orders to fund Change Order No. 4 to install the Geothermal System. (Change Order #4)							
27	11/09/21	Transfer \$107,712 from Owner's Contingency to A/E Other Reimbursable Expenses for Vibration Monitoring Services. (A/E Contract Amendment #17)							
28	11/09/21	Transfer \$5,508.00 from Construction Contingency to CM Change Orders to fund Change Order No. 5. (Change Order #5)							
29	12/14/21	Transfer \$1,523.78 from Owner's Contingency to A/E Site Survey & Site Requirements to fund additional survey required in the alleyway to determine the ROW property line (A/E Contract Amendment #18)							
30	12/14/21	Transfer \$87,492.00 from Construction Contingency to CM Change Orders to fund Change Order No. 6. (Change Order #6)							
31	12/14/21	Transfer \$26,070 from Owner's Contingency to A/E Geotechnical/Geo-environmental for construction monitoring and soils testing (A/E Contract Amendment #19).							
32	01/11/22	Transfer \$6,841.00 from Construction Contingency to CM Change Orders to fund Change Order No. 7. (Change Order #7)							
33	2/8/2022	Transfer \$74,800 from Owner's Contingency to A/E Geotechnical/Geo-environmental for additional construction monitoring and soils testing (A/E Contract Amendment #20).							
34	2/8/2022	Transfer \$21,649.00 from Construction Contingency to CM Change Orders to fund Change Order No. 8. (Change Order #8)							
35	3/8/2022	Transfer \$175,598.00 from CM Change Orders to Construction Contingency for credit of Change Order No. 9. (Change Order #9)							
36	4/12/2022	Transfer \$59,840 from Construction Contingency to CM Change Orders to fund Change Order No. 10 (Change Order #10)							
37	4/12/2022	Transfer \$20,735 from Owner's Contingency to Commissioning Budget to fund monitoring and testing of windows, roofs and facades. (Cx Contract Amendment #1)							

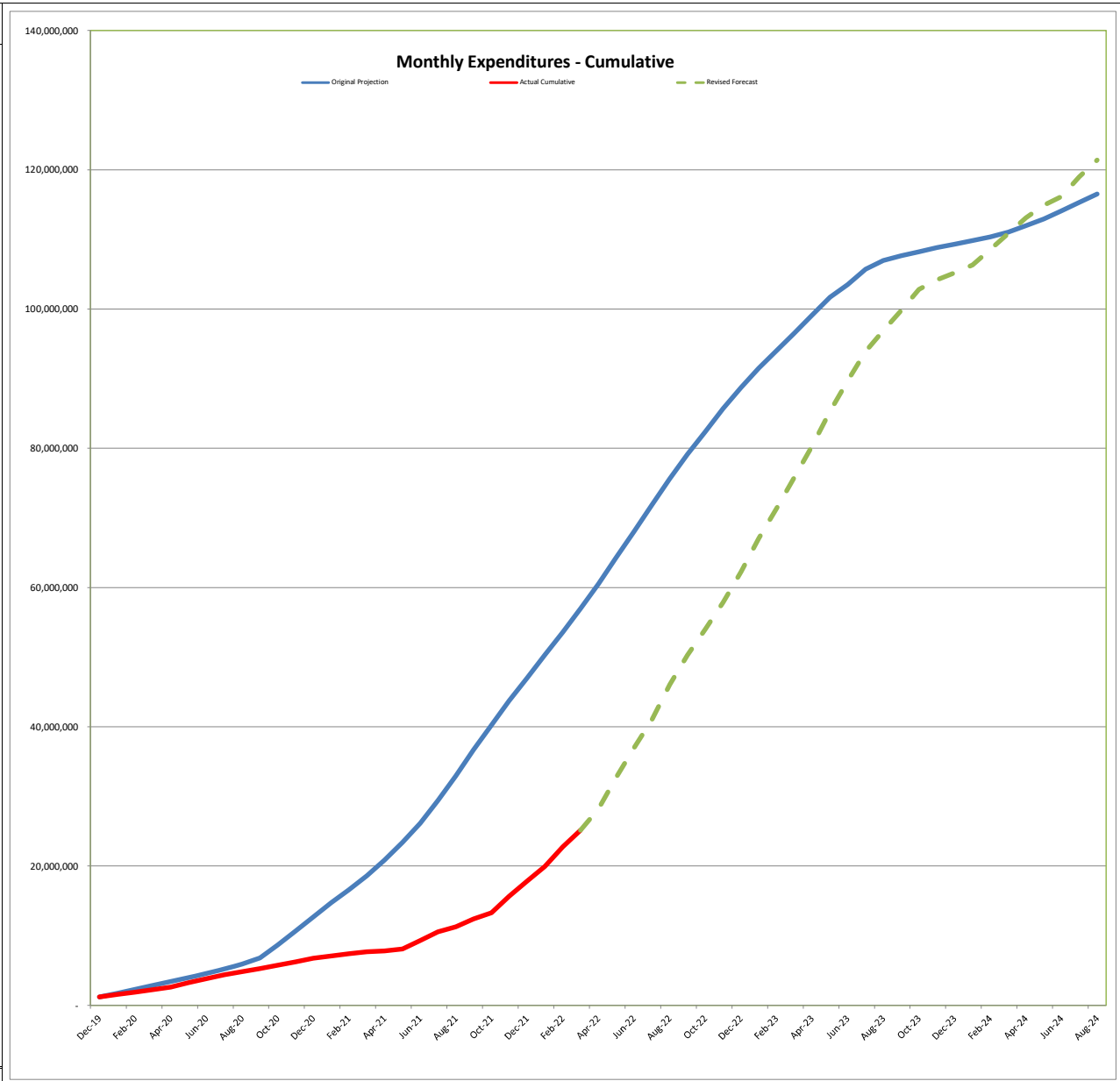
Monthly Cash Flow

Date	Original Projection	Actual	Revised Projection
Dec-19	\$ 1,213,275	\$ 1,213,775	
Jan-20	\$ 528,447	\$ 365,265	
Feb-20	\$ 529,416	\$ 324,147	
Mar-20	\$ 568,318	\$ 343,753	
Apr-20	\$ 568,318	\$ 365,930	
May-20	\$ 568,318	\$ 623,383	
Jun-20	\$ 568,317	\$ 563,890	
Jul-20	\$ 685,612	\$ 561,501	
Aug-20	\$ 690,612	\$ 448,501	
Sep-20	\$ 871,490	\$ 455,715	
Oct-20	\$ 1,870,408	\$ 483,927	
Nov-20	\$ 1,999,151	\$ 481,714	
Dec-20	\$ 2,001,151	\$ 519,219	
Jan-21	\$ 2,071,151	\$ 346,641	
Feb-21	\$ 1,864,245	\$ 304,621	
Mar-21	\$ 2,014,797	\$ 283,445	
Apr-21	\$ 2,264,797	\$ 138,248	
May-21	\$ 2,514,797	\$ 267,260	
Jun-21	\$ 2,764,797	\$ 1,210,019	
Jul-21	\$ 3,264,797	\$ 1,264,753	
Aug-21	\$ 3,515,850	\$ 690,467	
Sep-21	\$ 3,769,197	\$ 1,139,761	
Oct-21	\$ 3,519,197	\$ 905,214	
Nov-21	\$ 3,525,837	\$ 2,351,485	
Dec-21	\$ 3,275,837	\$ 2,206,793	
Jan-22	\$ 3,275,837	\$ 2,089,139	
Feb-22	\$ 3,275,837	\$ 2,791,018	
Mar-22	\$ 3,400,837	\$ 2,407,831	
Apr-22	\$ 3,525,837	\$	\$ 3,040,968
May-22	\$ 3,775,837	\$	\$ 4,508,637
Jun-22	\$ 3,775,837	\$	\$ 4,281,674
Jul-22	\$ 3,775,837	\$	\$ 4,011,972
Aug-22	\$ 3,775,837	\$	\$ 5,070,756
Sep-22	\$ 3,525,837	\$	\$ 4,222,006
Oct-22	\$ 3,275,837	\$	\$ 3,759,796
Nov-22	\$ 3,275,837	\$	\$ 3,802,287
Dec-22	\$ 3,025,837	\$	\$ 4,415,719
Jan-23	\$ 2,780,837	\$	\$ 4,763,493
Feb-23	\$ 2,524,512	\$	\$ 4,299,310
Mar-23	\$ 2,522,037	\$	\$ 4,488,445
Apr-23	\$ 2,572,037	\$	\$ 4,491,172
May-23	\$ 2,578,600	\$	\$ 4,993,019
Jun-23	\$ 1,837,433	\$	\$ 4,395,911
Jul-23	\$ 2,210,615	\$	\$ 4,229,460
Aug-23	\$ 1,236,456	\$	\$ 2,985,120
Sep-23	\$ 683,797	\$	\$ 2,886,833
Oct-23	\$ 583,797	\$	\$ 3,044,790
Nov-23	\$ 583,797	\$	\$ 1,353,208
Dec-23	\$ 483,797	\$	\$ 1,023,577
Jan-24	\$ 518,360	\$	\$ 1,099,113
Feb-24	\$ 533,797	\$	\$ 2,214,616
Mar-24	\$ 687,648	\$	\$ 2,296,216
Apr-24	\$ 937,597	\$	\$ 2,282,622
May-24	\$ 937,597	\$	\$ 1,809,059
Jun-24	\$ 1,187,597	\$	\$ 1,230,861
Jul-24	\$ 1,200,297	\$	\$ 2,850,682
Aug-24	\$ 1,199,491	\$	\$ 2,415,038
Total:	\$ 116,513,275	\$ 25,147,416	\$ 96,266,359



Cumulative Cash Flow

Date	Original Projection	Actual Cumulative	Revised Forecast
Dec-19	1,213,275	\$ 1,213,775	
Jan-20	1,741,722	\$ 1,579,040	
Feb-20	2,271,138	\$ 1,903,187	
Mar-20	2,839,456	\$ 2,246,940	
Apr-20	3,407,774	\$ 2,612,870	
May-20	3,976,092	\$ 3,236,253	
Jun-20	4,544,409	\$ 3,800,143	
Jul-20	5,230,021	\$ 4,361,645	
Aug-20	5,920,633	\$ 4,810,146	
Sep-20	6,792,123	\$ 5,265,861	
Oct-20	8,662,531	\$ 5,749,788	
Nov-20	10,661,682	\$ 6,231,502	
Dec-20	12,662,833	\$ 6,750,721	
Jan-21	14,733,984	\$ 7,097,362	
Feb-21	16,598,229	\$ 7,401,983	
Mar-21	18,613,026	\$ 7,685,428	
Apr-21	20,877,823	\$ 7,823,676	
May-21	23,392,620	\$ 8,090,935	
Jun-21	26,157,417	\$ 9,300,955	
Jul-21	29,422,214	\$ 10,565,708	
Aug-21	32,938,064	\$ 11,256,175	
Sep-21	36,707,261	\$ 12,395,936	
Oct-21	40,226,458	\$ 13,301,149	
Nov-21	43,752,295	\$ 15,652,634	
Dec-21	47,028,132	\$ 17,859,427	
Jan-22	50,303,969	\$ 19,948,566	
Feb-22	53,579,806	\$ 22,739,585	
Mar-22	56,980,643	\$ 25,147,416	\$ 25,147,416
Apr-22	60,506,480		\$ 28,188,384
May-22	64,282,317		\$ 32,697,021
Jun-22	68,058,154		\$ 36,978,695
Jul-22	71,833,991		\$ 40,990,666
Aug-22	75,609,828		\$ 46,061,422
Sep-22	79,135,665		\$ 50,283,429
Oct-22	82,411,502		\$ 54,043,225
Nov-22	85,687,339		\$ 57,845,512
Dec-22	88,713,176		\$ 62,261,230
Jan-23	91,494,013		\$ 67,024,723
Feb-23	94,018,525		\$ 71,324,033
Mar-23	96,540,562		\$ 75,812,478
Apr-23	99,112,599		\$ 80,303,649
May-23	101,691,199		\$ 85,296,669
Jun-23	103,528,632		\$ 89,692,580
Jul-23	105,739,247		\$ 93,922,040
Aug-23	106,975,703		\$ 96,907,160
Sep-23	107,659,500		\$ 99,793,993
Oct-23	108,243,297		\$ 102,838,783
Nov-23	108,827,094		\$ 104,191,991
Dec-23	109,310,891		\$ 105,215,568
Jan-24	109,829,251		\$ 106,314,681
Feb-24	110,363,048		\$ 108,529,297
Mar-24	111,050,696		\$ 110,825,513
Apr-24	111,988,293		\$ 113,108,135
May-24	112,925,890		\$ 114,917,194
Jun-24	114,113,487		\$ 116,148,055
Jul-24	115,313,784		\$ 118,998,737
Aug-24	116,513,275		\$ 121,413,775
Total:	\$ 116,513,275	\$ 25,147,416	\$ 121,413,775



Division	Division Costs	Subdivision Costs	Internal Budget Transfers	External Changes (Add/Deduct)	Revised Budget	Expenditures AFP 1-13	Expenditures AFP 14	Expenditures AFP 15	Expenditures AFP 16	Expenditures AFP 17	Expenditures AFP 18	Expenditures AFP 19	Expenditures AFP 20	Expenditures AFP 21	Expenditures AFP 22	Expenditures AFP 23	Remaining Funds
Preconstruction Fee	\$ 180,000.00			\$ 294,697.00	\$ 474,697.00	\$ 474,697.00											\$ -
Construction Budget																	
CM Fee	\$ 2,070,000.00				\$ 2,070,000.00		\$ 36,846.00	\$ 25,254.00	\$ 8,694.00	\$ 12,420.00	\$ 11,203.90	\$ 45,881.56	\$ 52,788.16	\$ 39,542.45	\$ 68,977.11	\$ 56,079.13	\$ 1,712,313.69
Insurances and Bonds	\$ 3,293,171.00		\$ -	\$ -	\$ 3,293,171.00		\$ 933,011.02	\$ 611,817.58	\$ 22,594.52	\$ 25,636.08		\$ 7,955.80	\$ 94,407.12	\$ 4,422.58	\$ 41,318.57	\$ 2,646.85	\$ 1,549,360.88
Builder's Risk Insurance		\$ 116,383.00															\$ -
CCIP & SDI Insurances		\$ 2,580,085.00															\$ -
P&P Bond		\$ 596,703.00															\$ -
Allowances	\$ 1,110,000.00				\$ 1,110,000.00					\$ 2,560.00	\$ 12,821.00		\$ 2,931.46	\$ 2,083.05	\$ 3,648.00	\$ 11,818.94	\$ 1,074,137.55
GMP Contingency	\$ 2,196,497.00		\$ (150,000.00)		\$ 2,046,497.00												\$ 2,046,497.00
Division 1 - General Conditions	\$ 5,281,031.00				\$ 5,281,031.00		\$ 94,002.35	\$ 116,182.68	\$ 22,180.33	\$ 31,686.19	\$ 2,500.00	\$ 106,620.62	\$ 122,613.71	\$ 90,627.53	\$ 159,930.93	\$ 120,323.85	\$ 4,414,362.81
Division 1 - General Requirements	\$ 2,150,520.00				\$ 2,150,520.00					\$ 9,202.00	\$ 2,466.46	\$ 558.81	\$ 140.04		\$ 7,015.73	\$ 14,147.26	\$ 2,116,989.70
Division 2 - Existing Conditions (Demo/Abatement)	\$ 1,472,460.00				\$ 1,472,460.00												\$ 1,472,460.00
Division 3 - Concrete	\$ 7,924,859.00				\$ 7,924,859.00			\$ 4,929.00	\$ 30,853.50	\$ 1,947.50	\$ 16,300.00	\$ 68,605.55	\$ 988,571.47	\$ 304,214.18	\$ 634,826.59	\$ 978,594.42	\$ 4,896,016.79
Division 4 - Masonry	\$ 1,827,000.00				\$ 1,827,000.00							\$ 53,452.50					\$ 1,773,547.50
Division 5 - Metals	\$ 7,395,456.00		\$ 150,000.00	\$ -	\$ 7,545,456.00									\$ 942,954.78	\$ 100,212.89	\$ 699,499.75	\$ 5,802,788.58
Structural Steel		\$ 6,110,456.00	\$ 150,000.00														\$ -
Miscellaneous Metals		\$ 1,285,000.00															\$ -
Division 6 - Wood, Plastics & Composites (Millwork)	\$ 1,905,472.00				\$ 1,905,472.00												\$ 1,905,472.00
Division 7 - Thermal & Moisture Protection	\$ 4,146,892.00		\$ -	\$ -	\$ 4,146,892.00						\$ 7,500.00	\$ 37,090.00	\$ 85,301.00	\$ 28,500.00	\$ 84,843.15	\$ 50,969.00	\$ 3,852,688.85
Waterproofing		\$ 715,000.00															\$ -
Roofing & Flashing		\$ 1,417,000.00															\$ -
Metal Panels		\$ 1,790,228.00															\$ -
Spray Fireproofing		\$ 224,664.00															\$ -
Division 8 - Openings	\$ 4,815,317.00		\$ -	\$ -	\$ 4,815,317.00						\$ 29,500.00	\$ 24,750.00	\$ 21,250.00	\$ 21,250.00	\$ 5,000.00	\$ 25,183.77	\$ 4,688,383.23
Curtainwall		\$ 3,854,101.00															\$ -
Glass & Glazing		\$ 386,400.00															\$ -
Doors, Frames and Hardware		\$ 574,816.00															\$ -
Division 9 - Finishes	\$ 11,008,659.00		\$ -	\$ -	\$ 11,008,659.00									\$ 10,858.00	\$ 8,760.00		\$ 10,989,041.00
Drywall/General Trades		\$ 8,160,161.00															\$ -
Resilient Flooring		\$ 505,371.00															\$ -
Tile		\$ 262,272.00															\$ -
Painting		\$ 525,970.00															\$ -
Acoustic Tile		\$ 1,164,972.00															\$ -
Wood Flooring		\$ 212,520.00															\$ -
Resinous Flooring		\$ 90,766.00															\$ -
Carpeting		\$ 86,627.00															\$ -
Division 10 - Specialties	\$ 946,890.00		\$ -	\$ -	\$ 946,890.00								\$ 909.58				\$ 945,980.42
Specialties		\$ 789,108.00															\$ -
Signage		\$ 75,000.00															\$ -
Overhead Doors		\$ 82,782.00															\$ -
Division 11 - Equipment	\$ 870,561.00		\$ -	\$ -	\$ 870,561.00											\$ 19,976.59	\$ 850,584.41
Food Service		\$ 437,184.00															\$ -
Gym Equipment		\$ 197,340.00															\$ -
Theater Equipment		\$ 236,037.00															\$ -
Division 12 - Furnishings (Window Treatment)	\$ 232,895.00				\$ 232,895.00												\$ 232,895.00
Division 14 - Conveying Systems (Elevators)	\$ 394,000.00				\$ 394,000.00												\$ 394,000.00
Division 21 - Fire Protection	\$ 939,600.00				\$ 939,600.00					\$ 18,800.00		\$ 7,110.00			\$ 18,740.00	\$ 6,300.00	\$ 888,650.00
Division 22 - Plumbing	\$ 2,353,000.00				\$ 2,353,000.00							\$ 54,685.00	\$ 13,015.00	\$ 10,380.00	\$ 33,195.00	\$ 2,241,725.00	
Division 23 - HVAC	\$ 10,433,000.00				\$ 10,433,000.00							\$ 119,310.00	\$ 48,288.80	\$ 1,264,060.00	\$ 8,000.00	\$ 6,113,159.00	
Division 26 - Electrical	\$ 6,259,000.00				\$ 6,259,000.00				\$ 71,041.00	\$ 25,200.00	\$ 2,600.00	\$ 11,000.00	\$ 5,000.00	\$ 18,500.00	\$ 8,000.00	\$ 4,500.00	\$ 6,113,159.00
Division 31 - Sitework	\$ 10,748,270.00				\$ 10,748,270.00		\$ 378,800.00	\$ 367,700.00	\$ 843,799.00	\$ 691,161.00	\$ 1,942,474.00	\$ 532,039.00	\$ 451,228.00	\$ 240,532.00	\$ 324,809.00	\$ 4,975,728.00	
Division 32 - Site Improvements	\$ 4,048,783.00		\$ -		\$ 4,048,783.00												\$ 4,048,783.00
Site Improvement		\$ 3,776,784.00															\$ -
Synthetic Grass Surfacing		\$ 271,999.00															\$ -
Change Orders Total				\$ 4,661,278.00	\$ 4,661,278.00												\$ 4,661,278.00
Change Order 1				\$ -													\$ -
Change Order 2				\$ 5,339.00													\$ -
Change Order 3				\$ (50,000.00)													\$ -
Change Order 4				\$ 4,700,307.00													\$ -
Change Order 5				\$ 5,508.00													\$ -
Change Order 6				\$ 87,492.00													\$ -
Change Order 7				\$ 6,841.00													\$ -
Change Order 8				\$ 21,549.00													\$ -
Change Order 9				\$ (175,598.00)													\$ -
Change Order 10				\$ 59,840.00													\$ -
Retainage							\$ (19,186.45)	\$ (23,479.73)	\$ (24,661.43)	\$ (37,353.05)	\$ (107,224.10)	\$ (90,307.82)	\$ (91,940.44)	\$ (118,767.74)	\$ (107,151.38)	\$ 620,072.14	
Totals	\$ 93,823,333.00		\$ -	\$ 4,661,278.00	\$ 98,484,611.00	\$ -	\$ 1,063,859.37	\$ 1,117,796.81	\$ 499,583.62	\$ 946,589.34	\$ 738,699.31	\$ 2,198,274.74	\$ 1,989,638.72	\$ 1,883,543.93	\$ 2,537,477.23	\$ 2,240,892.18	\$ 83,268,255.75

Log of Amendments - CM

Amendment #		Approved Amount	Vendor	Proposal Date	Code	Description	Amount Paid	Balance	% of Contract Amount Complete
Base		\$ 180,000.00	Gilbane Base Contract	05/08/20	CMPC	Preconstruction Services	\$ 180,000.00	\$ -	100%
	Total Base	\$ 180,000.00	Invoices PC-1 thru PC-8						
01		\$ 67,500.00	GBC: Invoices PC-9 thru PC-11	11/10/20	CMPC	Extended Preconstruction Services - GBC	\$ 67,500.00	\$ -	100%
01		\$ 13,125.00	GBC: Invoice PC-12		CMPC	Construction Management Plan - Vanasse (VAI)	\$ 13,125.00	\$ -	100%
01		\$ 20,055.00	GBC: Invoice PC-12		CMPC	Existing Conditions Property Surveys - Foley	\$ 20,055.00	\$ -	100%
	Total 01:	\$ 100,680.00							
02		\$ 7,350.00	GBC: Invoice PC-12	1/12/2021	CMPC	Revisions to Construction Management Plan - VAI	\$ 7,350.00		100%
	Total 02:	\$ 7,350.00							
03		\$ 140,000.00	GBC: Invoices PC-12 thru PC-13	2/9/2021	CMPC	Extended Preconstruction Services - GBC	\$ 140,000.00	\$ -	100%
	Total 03:	\$140,000.00							
04		\$ 46,667.00	GBC: Invoice PC-13	5/11/2021	CMPC	Extended Preconstruction Services - GB	\$ 46,667.00	\$ -	100%
	Total 04:	\$46,667.00							
05		\$93,823,333.00	GBC: GMP		CMCON	Construction Costs	\$ 15,216,355.25	\$ 78,606,977.75	16%
	Total 05:	\$93,823,333.00							
CO 2		\$5,339.00	Change Order No. 2	9/14/2021	CMCO	Change Orders		\$ 5,339.00	0%
	Total CO 2:	\$5,339.00							
CO 3		(\$50,000.00)	Change Order No. 3	10/12/2021	CMCO	Change Orders		\$ (50,000.00)	0%
	Total CO 3:	(\$50,000.00)							
CO 4		\$4,700,307.00	Change Order No. 4	10/12/2021	CMCO	Change Orders		\$ 4,700,307.00	0%
	Total CO 4:	\$4,700,307.00							
CO 5		\$5,508.00	Change Order No. 5	11/9/2021	CMCO	Change Orders		\$ 5,508.00	0%
	Total CO 5:	\$5,508.00							
CO 6		\$87,492.00	Change Order No. 6	12/14/2021	CMCO	Change Orders		\$ 87,492.00	0%
	Total CO 6:	\$87,492.00							
CO 7		\$6,841.00	Change Order No. 7	1/11/2022	CMCO	Change Orders		\$ 6,841.00	0%
	Total CO 7:	\$6,841.00							
CO 8		\$21,549.00	Change Order No. 8	2/8/2022	CMCO	Change Orders		\$ 21,549.00	0%
	Total CO 8:	\$21,549.00							
CO 9		(\$175,598.00)	Change Order No. 9	3/8/2022	CMCO	Change Orders		\$ (175,598.00)	0%
	Total CO 9:	(\$175,598.00)							
CO 10		Pending \$59,840.00	Change Order No. 10	4/12/2022	CMCO	Change Orders		\$ 59,840.00	0%
	Total CO 10:	\$59,840.00							
TOTAL:		\$ 98,899,468.00	\$ 98,899,468.00				\$ 15,691,052.25	\$ 83,208,415.75	15.87%

Log of Amendments - A/E

Amendment #		Approved Amount	Vendor	Proposal Date	Code	Description	Amount Paid	Balance	% of Contract Amount Complete
Base		\$ 1,179,260.00	JLA Base Contract		AFSSD	Schematic Design	\$ 1,179,260.00	\$ -	100%
	Total Base	\$ 1,179,260.00							
02		\$ 500.00		01/17/20	AFSSD	Schematic Design	\$ 500.00	\$ -	100%
02		\$ 1,814,766.00			ADD	Design Development	\$ 1,814,766.00	\$ -	100%
02		\$ 2,540,672.00			ACD	Construction Documents	\$ 2,540,672.00	\$ -	100%
02		\$ 290,363.00			ABID	Bidding	\$ 290,363.00	\$ -	100%
02		\$ 2,540,672.00			ACA	Construction Administration	\$ 865,364	\$ 1,675,307.56	34%
02		\$ 72,590.00			ACLO	Closeout	\$ -	\$ 72,590.00	0%
	Total 02:	\$ 7,259,563.00							
03		\$ 117,673.00	JLA - McPhail	3/18/2020	ARE	Task A - Geothermal Test Well	\$ 117,673.00	\$ -	100%
03		\$ 5,500.00	JLA - Acentech		ARE	Baseline Site Sound Level	\$ 5,500.00	\$ -	100%
	Total 03:	\$ 123,173.00							
04		\$ 138,512.00	JLA- CDW	3/18/2020	AHM	HAZMAT Consulting	\$ 34,067.00	\$ 104,445.00	25%
	Total 04:	\$138,512.00							
05		\$ 340,725.00	JLA - McPhail	3/26/2020	AGEO	Geotechnical & Geo-environmental Consulting	\$ 340,726.00	\$ (1.00)	100%
	Total 05:	\$340,725.00							
06		\$ 1,375.00	JLA-GGD	5/12/2020	UTL	Hydrant Flow Test	\$ -	\$ 1,375.00	0%
	Total 06:	\$1,375.00							
07		\$ 50,050.00	JLA - McPhail	6/9/2020	AGEO	Geotechnical & Geo-environmental Consulting	\$ 50,050.00	\$ -	100%
	Total 07:	\$ 50,050.00							
08		\$ 2,750.00	JLA - Hancock	7/11/2020	ASUR	Surveying Alley and Corners of Proposed School	\$ 2,750.00	\$ -	100%
	Total 08:	\$ 2,750.00							
09		\$ 42,900.00	JLA - McPhail	8/11/2020	AGEO	Supplemental Geotechnical & Geo-environmental Consulting	\$ 25,190.00	\$ 17,710.00	59%
	Total 09:	\$ 42,900.00							
10		\$ 19,800.00	JLA - McPhail	10/13/2020	AGEO	Supplemental Geotechnical & Geo-environmental Consulting	\$ 19,800.00	\$ -	100%
	Total 10:	\$ 19,800.00							
11		\$ 13,200.00	JLA - McPhail	3/9/2021	AGEO	Supplemental Geotechnical & Geo-environmental Consulting	\$ 13,200.00	\$ -	100%
	Total 11:	\$ 13,200.00							

Log of Amendments - A/E

Amendment #			Approved Amount	Vendor	Proposal Date	Code	Description	Amount Paid	Balance	% of Contract Amount Complete
12			\$ 1,320.00	JLA - Hancock	4/13/2021	ARE	Building Height Certification	\$ 1,320.00	\$ -	100%
Total 12:		\$ 1,320.00								
13			\$ 2,090.00	JLA - Ocean State Signal	9/14/2021	ARE	Study for PV-Powered Traffic Sign	\$ 2,090.00	\$ -	100%
Total 13:		\$ 2,090.00								
14			\$ 19,800.00	JLA - McPhail	9/14/2021	AGEO	Supplemental Geo-environmental Consulting	\$ 19,800.00	\$ -	100%
Total 14:		\$ 19,800.00								
15			\$ 48,400.00	JLA - McPhail	10/12/2021	AGEO	Supplemental Geo-environmental Consulting	\$ 22,748.00	\$ 25,652.00	47%
Total 15:		\$ 48,400.00								
16			\$ 19,800.00	JLA - GGD	10/12/2021	ARE	HVAC, Electrical & Modeling Update for Geothermal System	\$ 15,950.00	\$ 3,850.00	81%
			\$ 53,944.00	JLA - McPhail		ARE	Geothermal Engineering & Construction Administration	\$ 33,132.00	\$ 20,812.00	61%
			\$ 5,500.00	JLA		ARE	Architectural Revisions & Coordination		\$ 5,500.00	0%
Total 16:		\$ 79,244.00								
17			\$ 107,712.00	JLA - McPhail	11/9/2021	ARE	Vibration Monitoring	\$ 50,623.78	\$ 57,088.22	47%
Total 17:		\$ 107,712.00								
18			\$ 1,523.78	JLA - Hancock	12/14/2021	ASUR	Additional Survey Bounds/Markings in Alleyway	\$ 1,523.78	\$ -	100%
Total 18:		\$ 1,523.78								
19			\$ 26,070.00	JLA - McPhail	12/14/2021	AGEO	Construction Monitoring & Soils Testing	\$ 8,797.80	\$ 17,272.20	34%
Total 19:		\$ 26,070.00								
20			\$ 74,800.00	JLA - McPhail	3/8/2022	AGEO	Additional Construction Monitoring & Soils Testing	\$ 32,048.50	\$ 42,751.50	43%
Total 20:		\$ 74,800.00								
TOTAL:		\$ 9,532,267.78	\$ 9,532,267.78					\$ 7,487,915.30	\$ 2,044,352.48	79%

Log of Amendments - OPM

Amendment #			Approved Amount	Vendor	Proposal Date	Code	Description	Amount Paid	Balance	% of Contract Amount Complete
Base			\$ 34,015.00	Leftfield Base Contract		OPMFSSD	Schematic Design	\$ 34,015.00	\$ -	100%
	Total Base	\$ 34,015.00								
01			\$ 429,575.00	Leftfield	01/30/20	OPMDD	Design Development	\$ 429,575.00	\$ -	100%
01			\$ 524,441.00			OPMCD	Construction Documents	\$ 524,441.00	\$ -	100%
01			\$ 188,436.00			OPMBID	Bidding	\$ 188,436.00	\$ -	100%
01			\$ 1,989,628.00			OPM CA	Construction Administration	\$ 628,738	\$ 1,360,890.00	32%
01			\$ 50,010.00			OPMCLO	Closeout	\$ -	\$ 50,010.00	0%
	Total 01:	\$ 3,182,090.00								
02			\$ 265.27	Leftfield - BBP	4/8/2020	ADPRI	Printing for CMR Application	\$ 265.27	\$ -	100%
02			\$ 323.32	Leftfield - Brookline TAB (Wicked Local)		ADPRI	Legal Advertisement for Designer RFS	\$ 323.32	\$ -	100%
	Total 02:	\$ 588.59								
03			\$ 27,500.00	Leftfield - RLB	7/8/2020	OPMR	Market Study on Construction Costs	\$ 27,500.00	\$ -	100%
	Total 03:	\$27,500.00								
04			\$ 42,900.00	Leftfield - PM&C	7/8/2020	OPMCE	Cost Estimate for 100% DD	\$ 42,900.00	\$ -	100%
	Total 04:	\$42,900.00								
05			\$ 3,960.00	Leftfield - DM Berg	12/8/2020	OPMR	Structural Peer Review	\$ 3,960.00	\$ -	100%
05			\$ 7,810.00	Leftfield - SLS Fire		OPMR	Fire Protection/ Life Safety Review	\$ 2,970.00	\$ 4,840.00	38%
	Total 05:	\$11,770.00								
06			\$ 1,210.00	Leftfield - SLS Fire	5/11/2021	OPMR	Fire Protection/ Life Safety Review of Revised CDs	\$ 1,210.00	\$ -	100%
	Total 06:	\$ 1,210.00								
07			\$ 550.00	Leftfield - SLS Fire	7/13/2021	OPMR	Fire Protection/ Life Safety Review of Revised CDs - GGD	\$ 550.00	\$ -	100%
	Total 07:	\$550.00								
08			\$ 25,940.92	Leftfield - BidDocsOnline	7/13/2021	OPMR	Online Bid Services and Printing	\$ 25,940.92	\$ -	100%
	Total 08:	\$ 25,940.92								

TOTAL: \$ 3,326,564.51 \$ 3,326,564.51

\$ 1,910,824.51 \$ 1,415,740.00 57%



LEFTFIELD

DRISCOLL SCHOOL WEEKLY UPDATE



THIS WEEK'S PROGRESS

(March 7 - 11)

- The foundation walls parallel to the alley were poured, in Area C.
- Interior footings in the middle of the building (Area C) were poured.
- Waterproofing is ongoing along column lines CY and 21.6, followed by backfilling and compaction.
- Forms and rebar for Core A (adjacent to Stokes) are ongoing, concrete poured up to Level 1 was completed
- Forms for foundation walls parallel to Washington Street have been installed.
- **There will be work on Saturday 3/12, weather permitting.**

PROJECT TRACKING:

Concrete:

Area A: 35%

Area B: 0%

Area C: 100%

For Traffic Safety Enhancements and other project details, please visit the Project Website:

<https://www.brookline.k12.ma.us/Page/2353>

ANTICIPATING NEXT WEEK

(March 14 -18)

- Forms, rebar and concrete for Core A (adjacent to Stokes) will be ongoing, up to Level 2.
- Forms and rebar for foundation walls along the alley and Washington Street will continue, towards Core A.
- Underground utility work should begin in Area C.
- Waterproofing will be ongoing on foundation walls along Westbourne, followed by backfilling and compaction.
- **We do expect limited work on Saturday March 19th, weather permitting.**

MILESTONE DATES:

- Structural Steel begins: 3/28/22
- Foundations complete: 6/21/22
- Structural Steel complete: 8/30/22



LEFTFIELD

DRISCOLL SCHOOL WEEKLY UPDATE



THIS WEEK'S PROGRESS

(March 14 - 18)

- Core A (adjacent to Stokes) concrete walls were poured up to Level 2 (of 5).
- Rebar and forms for the foundation wall along Washington Street were installed and concrete was placed.
- Rebar was installed at the 9' high walls at Core AB (near Washington St)
- Waterproofing was completed along column line 21.6 (adj. to Westbourne Terrace), followed by backfilling and compaction up to existing grade.
- **Work is planned for Saturday 3/19.**

PROJECT TRACKING (concrete):

Area A: 46%

Area B: 0%

Area C: 100%

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ANTICIPATING NEXT WEEK

(March 21 -25)

- Forms, rebar and concrete for Core A (adjacent to Stokes) will be ongoing, up to Level 3.
- Forms and rebar for foundation walls along the alley and Washington Street will continue, towards Core A.
- Underground utility work (plumbing) will begin in Area C.
- A significant amount of formwork and one of the concrete cranes will leave the site in advance of the start of steel the following week.
- **We do expect limited work on Saturday March 26th, weather permitting.**

MILESTONE DATES:

- Structural Steel begins: 3/28/22
- Foundations complete: 6/21/22
- Structural Steel complete: 8/30/22



LEFTFIELD

DRISCOLL SCHOOL WEEKLY UPDATE



THIS WEEK'S PROGRESS

(March 21-25)

- Core A (adjacent to Stokes) wall forms were partially moved up to Level 2.
- Rebar and forms for the foundation wall along Washington Street were installed.
- Waterproofing was completed along column line CD (adj. to the alley), followed by backfilling and compaction.
- The area for the crane pad adjacent to Westbourne Terrace was prepared.
- **Work is planned for Saturday 3/26.**

PROJECT TRACKING (concrete):

Area A: 46%
Area B: 0%
Area C: 100%

ANTICIPATING NEXT WEEK

(March 28 – April 1)

- The crane for steel erection will arrive, and steel deliveries begin on Tuesday 3/29.
- **A sidewalk closure on the project side of Westbourne Terrace is planned for this week, along with some parking restrictions as posted on the street.**
- Forms, rebar and concrete for Core A (adjacent to Stokes) will be ongoing, up to Level 2.
- Forms, rebar and concrete for foundation walls along the alley and Washington Street will continue, towards Core A.
- **We do expect some work on Saturday April 2nd.**

MILESTONE DATES:

- Structural Steel begins: 3/28/22
- Foundations complete: 6/21/22
- Structural Steel complete: 8/30/22

For Traffic Safety Enhancements and other project details, please visit the Project Website:

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LEFTFIELD

DRISCOLL SCHOOL WEEKLY UPDATE



THIS WEEK'S PROGRESS

(March 28-April 1)

- Core A (adjacent to Stokes) level 2 concrete was poured.
- Concrete for the foundation wall along line AG (Washington Street) was poured.
- Waterproofing was begun along line AG followed by backfilling and compaction.
- Steel angles were welded in place for steel beams.
- The crane for steel erection arrived and set up along the Westbourne Terrace side of the site.
- **Work is planned for Saturday 4/2/22.**

PROJECT TRACKING (concrete):

Area A: 63%

Area B: 0%

Area C: 100%

ANTICIPATING NEXT WEEK

(April 4 – April 8)

- Steel deliveries and installation begins on Monday 4/4.
- **A sidewalk closure on the project side of Westbourne Terrace is planned for this week, along with some parking restrictions as posted on the street.**
- **The temp playgrounds will be intermittently closed due to the proximity of steel installation; this is being closely coordinated with school administration.**
- Forms, rebar and concrete for Core A (adjacent to Stokes) will be ongoing, up to Level 3.
- **We do expect some work on Saturday April 9th.**

MILESTONE DATES:

- Structural Steel begins: 3/28/22
- Foundations complete: 6/21/22
- Structural Steel complete: 8/30/22

For Traffic Safety Enhancements and other project details, please visit the Project Website:

<https://www.brookline.k12.ma.us/Page/2353>